



Department of Social Welfare and Development
SUSTAINABLE LIVELIHOOD PROGRAM



Physical Accomplishment Report

As of October 2019

A. 2019 PHYSICAL ACCOMPLISHMENT

A.1 ACCOMPLISHMENT THRU SLP GAA CY 2019

✓ **HOUSEHOLD LEVEL¹**

As of October 2019 program performance, the Sustainable Livelihood Program served an actual 44,232 households or 83.25% over its target of 53,131 households for CY 2019 GAA. There are 7,260 households (13.66%) were validated as part of the total served.

Out of the total served (7,260 Households), 7,015 households already engaged in Microenterprise while 42 households are into Employment. The remaining 203 households are about to engaged in microenterprise.

✓ **INDIVIDUAL LEVEL²**

At the validated report under actual served, there are 7,289 individuals, 7,183 received Seed Capital Fund (SCF), 36 provided with Employment Assistance Fund (EAF) and 61 availed Cash for Building Livelihood Assistance (CBLA).

A.2 ACCOMPLISHMENT THRU SLP GAA CY 2018

✓ **HOUSEHOLD LEVEL**

As of October 2019 program performance, 73.5% or a total 115,883 households with served out of the total target of 149,559 households under the accounts payable GAA CY 2018. Of this total accomplishment, 65.9% or 76,397 households are Pantawid Pamilya beneficiaries while the 34.1% or 39,503 households are non-Pantawid underwent to the SLP Means Test.

Out of the total served (115,883 Households), 109,736 households already engaged in Microenterprise while 357 households are into Employment.

✓ **INDIVIDUAL LEVEL**

Of the 119,649 individuals, 114,666 received SCF, 2,185 provided with Skills Training Fund (ST), 2,080 availed the CBLA and 386 provided with EAF.

¹ Household level refers to the actual number of household assisted by the program by provision of intervention to its household members. As per MC 12, S 2018, the program may serve maximum of 2 household members but must pursue different program track.

² Individual level refers to the actual number of individuals/ participants who received the program grants.



Department of Social Welfare and Development

SUSTAINABLE LIVELIHOOD PROGRAM



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As of October 2019

A.3 GAA CY 2017

✓ **HOUSEHOLD LEVEL**

The Sustainable Livelihood Program was able to attain 14.88% or a total of 21,193 served households out of the total target of 142,750 households under the accounts payable GAA CY 2017. Of this total accomplishment, 90.71% or 19,225 households are Pantawid Pamilya beneficiaries while the 9.29% or 1,968 households underwent to SLP Means Test.

Out of the total served (21,193 Households), 19,895 households already engaged to Microenterprise while 360 households are into Employment.

The remaining 11,699 served are still for ongoing for reporting in the Offline Baseline System (OBS).

✓ **INDIVIDUAL LEVEL**

At the validated report under the actual served 21,348 individuals, 18,154 received SCF, 2,397 provided with ST Fund, 424 availed CBLA, and 331 provided with EAF.

B. 2011 – 2019 PHYSICAL ACCOMPLISHMENT

SLP was able to assist 112.11% or 2,172,891 households³ out of the total physical target of 1,938,454 households from CY 2011 to 2019. These households were served by the program through the regular budget allocation and other fund sources, (RSF, Individual Fund for Yolanda and Pablo Typhoon victims), BUB and PAMANA funds, LGU/ NGA counterparts, referrals to partners employers etc).

Of the total households served, 81.24% or 1,765,315 households are Pantawid Pamilya beneficiaries and 21.03% or 407,576 households are under Listahanan or underwent to SLP Means Test.

Out of the households provided with program modalities, 78.9% or 1,695,855 have developed their microenterprise while the 21.10% or 454,272 established employment.

³ Household level refers to the actual number of household assisted by the program by provision of intervention to its household members.

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~ This table shows the number of households served through program modality and track thru CY 2017 GAA fund sources, as of October 2019.

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~ This table provides the number of served participants per program modality thru CY 2017 GAA fund source, as of October 2019.

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~ This table provides the number of served households per program modality and track thru CY 2019 GAA fund source, as of October 2019.

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**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
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Table 1. CY 2018 Accounts Payable Served Households (Pantawid and Non-Pantawid) by Program Modality and Track.
As of October 2019

Region	Accounts Payable Physical Target	Households Served thru Program Modality			Households Served thru Program (MD)			Employment/Facilitation (EF)			Total Pantawid Hhs Served		Total Pantawid and Non-Pantawid Hhs Served	
		Pantawid	Non-Pantawid	Total	Pantawid	Non-Pantawid	Total	Pantawid	Non-Pantawid	Total	Grand Total	% Rate	Grand Total	% Rate
NCR	3,871	2,346	1,250	3,596	2,345	1,243	3,588	1	6	6	2,345	60.6%	3,594	92.8%
CAR	4,823	2,456	5,003	7,459	2,424	4,968	7,392	32	35	67	2,456	50.9%	7,459	154.7%
I	9,871	3,742	1,740	5,482	3,742	1,740	5,482	-	-	-	3,742	37.9%	5,482	55.5%
II		<i>No accounts payable</i>												
III	14,882	4,618	1,442	6,060	4,488	1,427	5,915	1	5	1	4,489	30.2%	5,916	39.8%
IV-A	6,234	4,876	521	5,397	4,777	516	5,293	99	7	104	4,876	78.2%	5,397	86.6%
IV-B	12,112	5,638	1,267	6,905	5,592	1,259	6,851	42	7	49	5,634	46.5%	6,900	57.0%
V	25,231	5,813	2,411	8,224	5,813	2,411	8,224	-	-	-	5,813	23.0%	8,224	32.6%
VI	2,745	6,015	4,696	10,711	5,991	4,623	10,614	12	61	73	6,003	218.7%	10,687	389.3%
VII	16,976	3,512	8,020	11,532	3,222	7,811	11,033	-	-	-	3,222	19.0%	11,033	65.0%
VIII	19,342	3,541	4,411	7,952	1,433	2,115	3,548	8	4	12	1,441	7.5%	3,560	18.4%
IX	297	3,286	882	4,168	3,286	882	4,168	-	-	-	3,286	1106.4%	4,168	1403.4%
X	10,256	14,651	1,137	15,788	14,324	1,136	15,460	-	-	-	14,324	139.7%	15,460	150.7%
XI	5,046	6,189	4,849	11,038	6,152	4,844	10,996	8	4	12	6,160	122.1%	11,008	218.2%
XII	8,529	5,831	766	6,597	5,571	684	6,255	-	-	-	5,571	65.3%	6,255	73.3%
CARAGA	4,637	3,883	1,091	4,974	3,826	1,091	4,917	33	-	33	3,859	83.2%	4,950	106.8%
ARMM	4,707											0.0%		0.0%
TOTAL	149,569	76,397	39,483	115,883	72,986	36,750	109,736	235	122	357	73,221	49.0%	110,093	73.6%

Note: For CY 2018 GAA, there are 4,440 households that are still for encoding of field offices in the offline baseline database. Please refer to Table 11 for regional breakdown of actual physical accomplishment based on disbursed program grants (received by SLP participants) in CY 2019.

Descriptive Analysis:

As seen in Table above, projects funded by CY 2018 GAA were being implemented as of now in which the total number of served households is at 73.4% (115,883 households) provided with modalities vis-a-vis the total target of 149,569 under the CY 2018 accounts payable.

Majority or 99.7% (109,736 households) of them have established their microenterprise while 0.30% (357 households) already started their employment. The region with the highest household served is X with 15,788 households. Excess on served households was due to projects implemented only this year but grant were reported as disbursed last CY 2018 as per validation by the field office.

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DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
SUSTAINABLE LIVELIHOOD PROGRAM
Table 2. CY 2018 Accounts Payable Served Individuals (Pantawid and Non-Pantawid) by Program Modality.
As of October 2019

Region	Participants Served Participants per Program Modality												Referral to External Stakeholders			GRAND TOTAL			
	Seed Capital Fund (SCF)			Employment Assistance Fund (EAR)			Skills Training Fund (STF)			Cash for Building Livelihood Asset Fund (CBLAF)			P	NP	TOTAL	P	NP	TOTAL	
NCR	P	NP	TOTAL	P	NP	TOTAL	P	NP	TOTAL	P	NP	TOTAL	P	NP	TOTAL	P	NP	TOTAL	
CAR	2,345	1,243	3,588	33	6	68	222	353	575	40	19	59	-	-	-	2,567	1,602	4,169	
I	2,422	4,959	7,381	-	35	342	-	303	645	55	4	59	-	-	-	2,837	5,316	8,153	
II	3,742	1,740	5,482	-	-	-	-	-	-	-	-	-	-	-	-	3,797	1,744	5,541	
III	No accounts payable	-	-	-	-	-	No accounts payable	-	-	-	-	-	No accounts payable	-	-	-	-	-	-
IV-A	4,497	1,442	5,939	-	-	-	121	-	121	-	-	-	-	-	-	4,618	1,442	6,060	
IV-B	4,774	516	5,290	99	5	104	3	-	3	-	-	-	-	-	-	4,876	521	5,397	
V	5,450	1,032	6,482	46	8	54	-	-	18	486	248	734	-	-	-	5,982	1,288	7,270	
VI	5,813	2,411	8,224	-	-	-	10	8	18	292	178	470	-	-	-	6,115	2,597	8,712	
VII	6,003	4,635	10,638	12	61	73	10	3	13	-	-	-	-	-	-	6,025	4,699	10,724	
VIII	3,332	7,912	11,244	-	-	-	98	148	246	228	387	615	-	-	-	3,658	8,447	12,105	
IX	3,532	4,400	7,932	8	4	12	-	16	16	4	50	54	-	-	-	3,544	4,470	8,014	
X	3,286	882	4,168	-	-	-	-	-	-	-	-	-	-	-	-	3,286	882	4,168	
XI	14,651	1,137	15,788	-	-	-	88	-	88	-	-	-	-	-	-	14,739	1,137	15,876	
XII	6,152	4,844	10,996	8	4	12	228	176	404	21	43	64	-	-	-	6,409	5,067	11,476	
CARAGA	5,831	766	6,597	-	-	-	43	13	56	-	-	-	-	-	-	5,874	779	6,653	
ARMM	3,826	1,091	4,917	57	-	57	-	-	25	-	-	-	-	-	-	3,908	1,091	5,000	
TOTAL	75,656	39,010	114,666	263	123	386	1,165	1,020	2,185	1,151	929	2,080	-	-	-	78,235	41,082	119,317	

Descriptive Analysis:

The above table shows the CY 2018 GAA disaggregation of number of individuals that were assisted by the program through provision of the program modalities. The most common modality availed is the Seed Capital Fund in which 96.1% or 114,666 individuals assisted, second is the Skills Training Fund with 1.8% or 2,185 individuals. Further, Cash for Building Livelihood Asset fund and Employment Assistance Fund were provided to 2,080 and 386 individuals respectively.

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**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
SUSTAINABLE LIVELIHOOD PROGRAM**

**Table 3. CY 2018 Actual Physical Accomplishment based on Disbursed Program Grants (received by SLP participants)
As of October 2019**

Region	Accounts Payable Physical Target	Based on Actual Physical Accomplishment			% Rate	Based on the submitted Offline Baseline Database			Variance
		Pantawid	Non-Pantawid	Total		Pantawid	Non-Pantawid	Total	
NCR	3,871	2,513	1,326	3,839	99.2%	2,346	1,250	3,596	243
CAR	4,823	394	1,418	1,812	37.6%	2,456	5,003	7,459	(5,647)
I	9,871	5,122	2,206	7,328	74.2%	3,742	1,740	5,482	1,846
II	No accounts payable				0.0%				-
III	14,882	11,153	2,960	14,113	94.8%	4,618	1,442	6,060	8,053
IV-A	6,234	2,050	262	2,312	37.1%	4,876	521	5,397	(3,085)
IV-B	12,112	4,471	914	5,385	44.5%	5,638	1,267	6,905	(1,520)
V	25,231	5,506	292	5,798	23.0%	5,813	2,411	8,224	(2,426)
VI	2,745	523	235	758	27.6%	6,015	4,696	10,711	(9,953)
VII	16,976	5,092	11,874	16,966	99.9%	3,512	8,020	11,532	5,434
VIII	19,342	10,854	7,802	18,656	96.5%	3,541	4,411	7,952	10,704
IX	297			-	0.0%	3,286	882	4,168	(4,168)
X	10,256	17,402	250	17,652	172.1%	14,651	1,137	15,788	1,864
XI	5,046	7,067	4,533	11,600	229.9%	6,189	4,849	11,038	562
XII	8,529	9,014	701	9,715	113.9%	5,831	766	6,597	3,118
CARAGA	4,637	3,357	1,032	4,389	94.7%	3,883	1,091	4,974	(585)
ARMM	4,707			-	0.0%				-
	48,548	84,518	35,805	120,323	30.5%	76,597	39,486	115,983	4,440
									3.7%

Descriptive Analysis:

In Table 11 shows the actual physical accomplishment from all projects implemented in CY 2019 but were funded by CY 2018 GAA. As of October 2019, a total of 120,323 households or 80.5% have been served versus the encoded baseline database (with complete information of the beneficiaries) with a total of only 116,035 households or 77.6%. The variance of 4,440 households or 3.7% are still for encoding in the offline baseline database as committed by the field offices.

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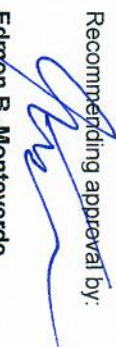

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**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
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**Table 4. CY 2017 Accounts Payable Served Households (Pantawid and Non-Pantawid) by Program Modality and Track.
As of October 2019**

Region	Accounts Payable Project Target	Served thru Program Modality			Total	Served thru Program Track			Total	Total Pantawid HHS Served		Total Pantawid and Non-Pantawid HHS Served	
		Pantawid	Non-Pantawid	Total		Microenterprise Development (MD)	Employment Facilitation (EF)	Total		Grand Total	% Rate	Grand Total	% Rate
NCR	No accounts payable	-	-	-	-	-	-	-	-	-	-	-	-
CAR	208	27	20	47	27	20	47	-	27	13.0%	47	22.6%	
I	1,561	389	38	427	274	37	311	-	274	17.6%	311	0.0%	
II	No accounts payable	-	-	-	-	-	-	-	-	0.0%	-	0.0%	
III	11,884	955	93	1,048	892	93	985	1	893	0.0%	986	0.0%	
IV-A	19,132	979	207	1,186	945	188	1,133	29	974	5.1%	1,181	6.2%	
IV-B	10,728	1,350	112	1,462	1,350	112	1,462	-	1,350	12.6%	1,462	13.6%	
V	3,496	2,875	314	3,189	2,875	314	3,189	-	2,875	82.2%	3,189	91.2%	
VI	24,961	649	200	849	628	181	809	-	628	2.5%	809	3.2%	
VII	2,504	183	36	219	183	36	219	255	183	7.3%	219	8.7%	
VIII	19,850	426	48	474	165	165	165	47	420	2.1%	467	2.4%	
IX	2,241	361	361	361	361	361	361	-	361	16.1%	361	16.1%	
X	7,892	4,961	28	4,989	4,255	18	4,273	8	4,263	54.0%	4,281	54.2%	
XI	2	2	-	2	1	1	1	1	2	100.0%	2	100.0%	
XII	No accounts payable	-	-	-	-	-	-	-	-	#DIV/0!	-	#DIV/0!	
CARAGA	1,079	6,068	872	6,940	6,068	872	6,940	-	6,068	562.4%	6,940	643.2%	
ARMM	4,707	-	-	-	-	-	-	-	-	0.0%	-	0.0%	
TOTAL	110,245	19,225	1,958	21,193	18,024	1,371	19,395	294	362	18.31%	20,255	18.4%	

Note: For CY 2017 GAA, there are 11,699 households that are still for encoding of field offices in the offline baseline database.

Descriptive Analysis:

In Table 3, projects funded by CY 2017 GAA accounts payable are all projects being implemented within this year. As of October 2019, the total number of households served is at 19.22% (21,193 households) provided with modalities vis-a-vis the total target of 110,245 under the accounts payable. Majority or 98.2% (19,895 households) of them have established their microenterprise while 1.8% (360 households) already started their employment. The region with the highest household served is Caraga with 6,940 households.

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Table 5. CY 2017 Accounts Payable Served Individuals (Pantawid and Non-Pantawid) by Program Modality.
As of October 2019

Region	Seed Capital Fund (SCF)			Employment Assistance Fund (EAF)			Skills Training Fund (STF)			Cash for Building Livelihood Asset Fund (CBLAF)			Referral to External Stakeholders			GRAND TOTAL		
	P	NP	TOTAL	P	NP	TOTAL	P	NP	TOTAL	P	NP	TOTAL	P	NP	TOTAL	P	NP	TOTAL
NCR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CAR	1	3	4	-	-	-	26	17	43	-	-	-	-	-	-	27	20	47
I	113	2	115	-	-	-	276	36	312	-	-	-	-	-	-	389	38	427
II	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
III	92	5	97	-	-	-	781	11	792	82	77	159	-	-	-	955	93	1,048
IV-A	945	188	1,133	23	-	23	11	19	30	-	-	-	-	-	-	979	207	1,186
IV-B	1,262	97	1,359	-	-	-	-	-	-	170	16	186	-	-	-	1,432	113	1,545
V	2,835	279	3,114	-	-	-	21	9	30	40	35	75	-	-	-	2,896	323	3,219
VI	516	177	693	-	-	-	133	23	156	-	-	-	-	-	-	649	200	849
VII	23	35	58	-	-	-	160	1	161	-	-	-	-	-	-	183	36	219
VIII	162	-	162	259	48	307	1	-	1	4	-	4	-	-	-	426	48	474
IX	361	-	361	-	-	-	-	-	-	-	-	-	-	-	-	361	-	361
X	4,124	18	4,142	-	-	-	837	10	847	-	-	-	-	-	-	4,961	28	4,989
XI	1	-	1	1	-	1	-	-	-	-	-	-	-	-	-	2	-	2
XII	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CARAGA	6,068	847	6,915	-	-	-	-	25	25	-	-	-	-	-	-	6,068	872	6,940
ARMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	16,503	1,651	18,154	283	48	331	2,246	151	2,397	296	128	424	-	-	-	19,328	1,978	21,306
			85.2%			1.6%			11.3%			2.0%			0.00%			90.7%

Descriptive Analysis:

The above table shows the disaggregation of number of individuals that were assisted by the program through provision of the program modalities. The most common modality availed is the Seed Capital Fund in which 85.2% or 18,154 individuals were assisted, second is the Skills Training Fund with 11.2% or 2,397 individuals. Further, cash for building livelihood asset fund and employment assistance fund were provided to 424 and 331 individuals, respectively.

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**Department of Social Welfare and Development
SUSTAINABLE LIVELIHOOD PROGRAM
Table 6. GAA CY 2019 Served Households (Pantawid and Non-Pantawid) by Program Modality and Track.
As of October 2019**

Region	CY 2019 Physical Target	Households Served thru Program Modality			Households Served thru Program Modality (MID)			Households Served thru Program Track			Total Pantawid HHS Served		Total Pantawid and Non-Pantawid HHS Served		Accumulated Disbursements
		Pantawid	Non-Pantawid	Total	Pantawid	Non-Pantawid	Total	Pantawid	Non-Pantawid	Total	Grand Total	% Rate	Grand Total	% Rate	
NCR	1,740	430	344	774	430	344	774				-	0.0%	774	44.5%	
CAR	1,301	18	188	206	18	188	206				18	1.4%	206	15.8%	
I	2,015	70	83	153	70	83	153				70	3.5%	153	7.6%	
II	1,779	1,606	49	1,655	1,571	48	1,619	35	1	36	1,606	90.3%	1,655	93.0%	
III	2,899	26	65	91	26	65	91				26	0.9%	91	3.1%	
IV-A	2,708	917	42	959	735	26	761				735	27.1%	761	28.1%	
IV-B	2,051	187	37	224	187	37	224				187	9.1%	224	10.9%	
V	4,524		8	8		2	2		6	6		0.0%	8	0.2%	
VI	3,755	268	556	824	268	556	824				268	7.1%	824	21.9%	
VII	5,021	1,610	382	1,992	1,607	382	1,989				1,607	32.0%	1,989	39.6%	
VIII	4,830	1	1	2								0.0%		0.0%	
IX	3,169											0.0%		0.0%	
X	4,144	48	18	66	48	18	66				48	1.2%	66	1.6%	
XI	3,142	258	41	299	258	41	299				258	8.2%	299	9.5%	
XII	3,453	2		2	2		2				2	0.1%	2	0.1%	
CARAGA	2,983	3	2	5	3	2	5				3	0.1%	5	0.2%	
ARMM	3,617											0.0%		0.0%	
Total	53,131	5,444	1,816	7,260	5,223	1,792	7,015	35	7	42	4,828	9.09%	7,057	13.28%	

Note: The 44,232 households are subject for validation.

Descriptive Analysis:

As of October 2019, the projects implemented funded by CY 2019 SLP GAA benefitted 7,260 households through provision of program modalities. Of this number of served, 99.28% (7,208) have established their microenterprise w (42) resulted to employment.

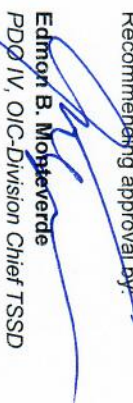
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DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
SUSTAINABLE LIVELIHOOD PROGRAM
Table 7. GAA CY 2019 Served Individuals (Pantawid and Non-Pantawid) by Program Modality.
As of October 2019

Region	Seed Capital Fund (SCF)			Employment Assistance Fund (EAF)			Skills Training (ST)			Cash for Building Livelihood Assets (CBLA)			Referral to External Stakeholders			GRAND TOTAL			Actual Served Based on (Venti-Dobwa)
	P	NP	TOTAL	P	NP	TOTAL	P	NP	TOTAL	P	NP	TOTAL	P	NP	TOTAL	P	NP	TOTAL	
NCR	430	344	774													430	344	774	2,229
CAR	18	188	206													18	188	206	1,068
I	70	83	153													70	83	153	2,485
II	1,571	48	1,619	35		36										1,606	49	1,655	2,578
III	25	65	90													26	65	91	2,894
IV-A	917	42	959													917	42	959	3,337
IV-B	168	24	192							40	14	54				208	38	246	225
V																			8
VI	268	556	824													268	556	824	7,141
VII	1,610	382	1,992							5		5				1,615	382	1,997	1,992
VIII	1	1	2							1	1	2				2	2	4	2
IX																			5,661
X	48	18	66													48	18	66	5,747
XI	258	41	299													258	41	299	4,327
XII	2		2													2		2	4,533
CARAGA	3	2	5													3	2	5	5
ARMM																			
TOTAL	5,389	1,794	7,183	35	1	36				46	15	61	1	8	9	5,471	1,818	7,289	44,232

Descriptive Analysis:

Using the SLP GAA 2019, the program provided Seed Capital Fund with 98.5% or 7,183 participants out of the 7,289 participants that were assisted as of October 2019.

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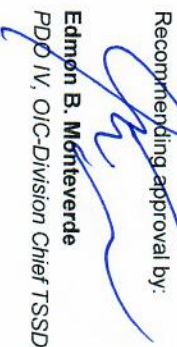

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**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
SUSTAINABLE LIVELIHOOD PROGRAM
Table 8. CY 2019 Other Fund Sources Served Households (Pantawid and Non-Pantawid) by Track.
As of October 2019**

Region	Served thru Program Modality			Served thru Program Track			Total Pantawid HHS Served		Total Non-Pantawid HHS Served
	Pantawid	Non-Pantawid	Total	Pantawid	Non-Pantawid	Total	Grand Total	% Rate	
NCR									
CAR	18	3	21	18	3	21	18	#DIV/0!	-
I	45		45	45		45	45	100.0%	45
II								#DIV/0!	-
III	186	9	195	138	9	147	138	93.9%	147
IV-A	88	22	110	87	22	109	87	79.8%	109
IV-B	436	24	460	436	24	460	436	94.8%	460
V								#DIV/0!	-
VI	62	244	306	1	1	2	8	57.1%	14
VII								#DIV/0!	-
VIII	595	30	625	444	5	449	449	100.0%	449
IX	253		253	253		253	253	100.0%	253
X								#DIV/0!	-
XI								#DIV/0!	-
XII	60		60	60		60	60	100.0%	60
CARAGA	3		3	3		3	3	100.0%	3
ARMM								#DIV/0!	-
TOTAL	1,746	332	2,078	1,485	58	1,543	1,497	95.9%	1,561

Descriptive Analysis:

The table shows the number of served households through other fund source (GAA 2015, GAA 2016, YRRP and RFS). 1,543 served households have established their enterprises and 18 served households started employment. The 84.0% or 1,746 served households are Pantawid beneficiaries.

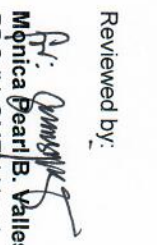
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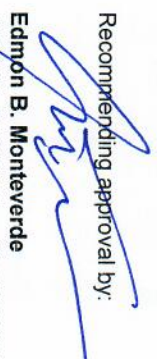
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DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
SUSTAINABLE LIVELIHOOD PROGRAM
Table 9. CY 2019 Other Fundsources Served Individuals (Pantawid and Non-Pantawid) by Program Modality.
As of October 2019

Region	Seed Capital Fund (SCF)			Employment Assistance Fund (EAF)			Skills Training (ST)			Cash for Building Livelihood Assets (CBLA)			Referral to External Stakeholders			GRAND TOTAL		
	P	NP	TOTAL	P	NP	TOTAL	P	NP	TOTAL	P	NP	TOTAL	P	NP	TOTAL	P	NP	TOTAL
NCR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CAR	18	3	21	-	-	-	-	-	-	-	-	-	-	-	-	18	3	21
I	45	-	45	-	-	-	-	-	-	-	-	-	-	-	-	45	-	45
II	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
III	-	-	-	-	-	-	185	9	194	-	1	1	-	-	-	186	9	195
IV-A	87	22	109	1	-	1	-	-	-	-	-	-	-	-	88	22	110	
IV-B	436	24	460	-	-	-	-	-	-	-	-	-	-	-	436	24	460	
V	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
VI	1	-	1	-	-	-	61	223	284	-	-	-	-	-	62	223	285	
VII	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
VIII	-	-	-	3	-	3	56	30	30	536	-	536	-	-	595	30	625	
IX	253	-	253	-	-	-	-	-	-	-	-	-	-	-	253	-	253	
X	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
XI	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
XII	60	-	60	-	-	-	-	-	-	-	-	-	-	-	60	-	60	
CARAGA	3	-	3	-	-	-	-	-	-	-	-	-	-	-	3	-	3	
ARMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	903	49	952	4	-	4	302	262	508	537	537	-	-	-	1,746	311	2,057	

Descriptive Analysis:

The above table shows the disaggregation of number of individuals that were assisted by the program through provision of program modalities by other fund source such as GAA 2015, GAA 2016, YRRP and RSF. The most common modality availed is the Seed Capital Fund in which 46.3% or 952 individuals were assisted.

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Department of Social Welfare and Development
SUSTAINABLE LIVELIHOOD PROGRAM
Table 10. CY 2011-2019 Served Individuals (Pantawid and Non-Pantawid) by Program Track
As of October 2019

Region	CY 2011 to 2019 Physical Target	Served thru Program Modality			Served thru Program Track			Total Pantawid HHS Served		Total Pantawid and Non-Pantawid HHS Served				
		Pantawid	Non-Pantawid	Total	Pantawid	Non-Pantawid	Total	Grand Total	% Rate	Grand Total	% Rate			
NCR	71,651	41,747	6,063	47,810	40,830	6,147	46,977	19,545	374	19,919	60,375	84.3%	66,896	93.4%
CAR	59,305	33,484	15,630	49,114	31,470	10,353	41,823	7,626	676	8,302	39,096	65.9%	50,125	84.5%
I	96,486	84,895	10,326	95,221	80,364	8,740	89,104	10,324	373	10,697	90,688	94.0%	99,801	103.4%
II	66,672	42,458	3,326	45,784	40,549	3,130	43,679	8,189	5	8,194	48,738	73.1%	51,873	77.8%
III	112,625	70,644	15,744	86,388	76,577	16,105	92,682	6,832	358	7,190	83,409	74.1%	99,872	88.7%
IV-A	133,701	50,666	15,733	66,399	52,174	10,738	62,912	20,802	2,454	23,256	72,976	54.6%	86,168	64.4%
IV-B	116,615	77,778	10,498	88,276	70,321	7,667	77,988	8,317	1,341	9,658	78,638	67.4%	87,646	75.2%
V	175,359	116,078	11,534	127,612	118,169	7,527	125,696	29,543	1,223	30,766	147,712	84.2%	156,462	89.2%
VI	133,149	104,133	53,148	157,281	104,811	50,132	138,397	82,712	8,578	91,290	187,523	140.8%	229,687	172.5%
VII	140,611	96,351	60,567	156,918	102,041	50,132	152,173	18,745	12,048	30,793	120,786	85.9%	182,966	130.1%
VIII	148,773	100,720	47,921	148,641	101,265	63,229	164,494	70,535	53,215	123,750	171,800	115.5%	288,244	193.7%
IX	151,216	132,409	5,048	137,457	129,022	5,543	134,565	26,533	102	26,635	155,555	102.9%	161,200	106.6%
X	148,238	173,066	15,719	188,787	180,017	10,846	190,863	23,339	138	23,477	203,356	137.2%	214,340	144.6%
XI	86,383	84,801	14,941	99,742	79,153	25,865	105,018	17,246	373	17,619	96,399	111.6%	122,637	142.0%
XII	83,340	62,237	7,885	70,122	53,139	3,153	56,292	13,569	78	13,647	66,708	80.0%	69,939	83.9%
CARAGA	129,272	479,093	94,417	573,510	115,061	7,003	122,064	8,784	295	9,079	123,845	95.8%	131,143	101.4%
ARMM	85,058	14,753	19,076	33,829	18,210	32,918	51,128	-	-	-	18,210	21.4%	51,128	60.1%
TOTAL	1,938,454	1,765,315	407,576	2,172,891	1,393,173	307,682	1,695,855	372,641	81,631	454,272	1,765,614	91.4%	2,150,127	110.9%

Notes:
1) Served households from projects funded by RRP, BUB and PAMANA funds implemented in CY 2014 and CY 2015 were accounted resulting to an above 100 percent rate of Pantawid served households in some regions.
2) For CY 2016, no available data for the households provided with modality

Descriptive Analysis:

Table 10 shows that SLP was able to serve 2,172,891 households out of the total physical target of 1,938,454 household from CY 2011 to 2019. These households were served by the program through the regular budget allocation and other fund sources such as RSF, Disaster Funds (e.g Yolanda and Pablo Typhoon among others), BUB and PAMANA funds for CY 2014 and 2015), LGU/NGA counterparts, referrals to partners employers etc). Out of the 1,938,454 physical target, 87.48 percent or 1,695,855 households were served under microenterprise development and 23.43 percent or 454,272 households were served under employment facilitation in terms of the program track.

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**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
SUSTAINABLE LIVELIHOOD PROGRAM
Table 11. CY 2011-2019 Served Individuals (Pantawid and Non-Pantawid) by Program Modality
As of October 2019**


Region	Served Participants per Program Modality						Served Participants through Other Fund Sources						GRAND TOTAL								
	Seed Capital Fund (SCF)		Employment Assistance Fund (EAF)		Skills Training (ST)		Cash for Building Livelihood Assets (CBLA)		Referral to External Stakeholders		Other Sources		P	NP	TOTAL						
NCR	32,385	5,490	37,875	10,224	18	10,242	3,427	426	3,853	1,567	7	1,574	794	84	878	8	-	8	48,405	6,025	54,430
CAR	17,654	7,154	24,808	4,812	569	5,381	3,205	817	4,022	3,044	1,743	4,787	2,608	776	3,384	2,298	163	2,461	33,621	11,222	44,843
I	24,633	5,919	30,552	4,704	28	4,732	27,263	1,297	28,560	12,901	1,276	14,177	3,712	63	3,775	13,788	518	14,306	87,001	9,101	96,102
II	31,019	3,251	34,270	5,086	3	5,089	3,727	12	3,739	1,351	-	1,351	4,016	-	4,016	1,357	120	1,477	46,556	3,386	49,942
III	40,712	12,054	52,766	1,398	5	1,403	32,697	2,051	34,748	6,292	329	6,621	465	1,252	1,717	339	7	346	81,903	15,698	97,601
IV-A	37,697	12,157	49,854	4,085	384	4,469	9,329	1,938	11,267	6,794	3,442	10,236	2,157	-	2,157	275	48	323	60,337	17,969	78,306
IV-B	51,163	4,828	56,011	4,401	252	4,653	5,059	786	5,845	8,680	2,992	11,672	3,102	265	3,367	5,269	1,015	6,284	77,694	10,158	87,852
V	36,093	4,632	40,725	13,230	886	14,116	16,619	1,716	18,335	6,300	1,385	7,685	16,658	267	16,925	30,738	576	31,314	119,638	9,462	129,100
VI	36,323	27,362	63,685	43,213	380	43,593	25,173	5,515	30,688	24,009	22,804	46,813	2,063	16	2,079	14,099	2,063	16,162	144,890	58,140	203,020
VII	35,865	24,992	60,857	8,059	1,079	9,138	21,542	8,627	30,169	24,101	17,971	42,072	7,052	430	7,482	4,312	999	5,311	100,931	54,098	155,029
VIII	40,356	14,083	54,439	46,988	1,250	48,238	10,342	3,498	13,840	28,144	20,657	48,801	2,777	362	3,139	12,191	1,156	13,347	140,798	41,006	181,804
IX	63,304	1,267	64,571	6,247	-	6,247	910	16	926	4,802	123	4,925	746	746	17,616	21,091	1,641	22,732	113,224	3,793	117,017
X	116,713	10,312	127,025	6,130	2	6,132	13,356	71	13,427	15,666	1,372	17,028	2,393	686	3,079	14,274	34	14,308	168,522	12,477	180,999
XI	31,047	7,244	38,291	7,655	15	7,670	41,857	2,935	44,792	5,849	1,356	7,205	5,936	45	5,981	21,991	1,656	23,647	114,335	13,251	127,586
XII	32,047	2,379	34,426	10,373	6	10,379	15,223	159	15,382	1,447	275	1,422	6,486	-	6,486	971	-	971	66,247	2,819	69,066
CARAGA	36,808	1,990	38,798	5,460	-	5,460	12,705	1,466	14,171	1,448	33	1,481	18,690	1,010	19,700	27,718	2,881	30,599	102,829	7,380	110,209
ARMM	15,991	19,067	35,058	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15,991	19,067	35,058
TOTAL	679,830	164,181	844,011	182,066	4,877	186,942	242,434	31,330	273,764	152,085	75,765	227,850	95,779	6,022	101,801	170,719	12,877	183,596	1,522,912	295,052	1,817,964

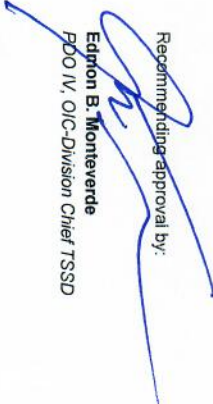
Note: 1. Accomplishments posted in "Other sources" were provision of Physical Assets and are reported Self Funded during the CY 2013 to CY 2015 program implementation.
2. Data on number of participants provided with modalities during CY 2016 implementation is not included.

Descriptive Analysis:
Table 9 shows that from CY 2011-2019, the program has provided interventions to a total of 1,818,158 individuals through the SCF, CBLA, EAF, ST and Referrals to different stakeholders and employers. Most or 83.77% (1,522,912) of these participants were beneficiaries of the Pantawid Pamilya Pilipino Program. Further, the most common modality availed by the participants was the Seed Capital Fund with 46.43% (844,011) followed by the Skills Training with 15.06% (273,764).
It can also be noted that the program have reported accomplishments by referring its participants to external stakeholders at 5.60% (101,801) rate wherein they were referred to direct employers of microfinance institutions while 10.10% of participants were accounted as served in which they were provided with physical assets and were reported as self-funded during the CY 2013-2015 implementation.

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Table 12: CY 2019 Actual Physical Accomplishment for Social Preparation Stage

Field Office	Physical Target	# of Participants who completed Stages 1 and 2	Amount*
NCR	1,740	2,229	3,969,350.00
CAR	1,301	1,874	-
I	2,015	3,580	7,974,490.00
II	1,779	2,691	-
III	2,899	5,964	-
IV-A	2,708	3,191	-
IV-B	2,051	3,194	-
V	4,524	6,029	-
VI	3,755	5,301	-
VII	5,021	7,322	6,000.00
VIII	4,830	4,206	-
IX	3,169	6,104	-
X	4,144	7,232	-
XI	3,142	5,529	3,288,180.00
XII	3,453	7,450	1,573,480.00
CARAGA	2,983	4,007	7,245,981.00
TOTAL	49,514	75,903	24,057,481
BARMM	3,617	-	-
Total	53,131	75,903	24,057,481

* Based on the consolidated Fund Utilization Report as of 31 August 2019